

FINANCIAL REPORT

EIFL INCOME AND EXPENDITURE 2013

INCOME	€	%
Programme income	1,813,378	83.5
OSI core activities funding	272,059	12.5
Participation fees	51,816	2.5
Sponsorship, interest and other income	33,393	1.5
Total	2,170,646	

EXPENDITURE	€	%
Programme delivery	889,544	74.3
Personnel & contracted expenses	198,442	16.6
Operating expenses	108,810	9.1
Total	1,196,796	

**COMMITTED EXPENDITURE FOR
2014-15 PROGRAMME DELIVERY** 973,250

